

**Garrett County Public Schools**  
**FY25 Unrestricted Budget Summary by Object**

| <b>Object</b>                 | <b>Fiscal 2024<br/>Approved</b> | <b>Fiscal 2025<br/>Proposed</b> | <b>Variance</b>     |
|-------------------------------|---------------------------------|---------------------------------|---------------------|
| <b>Contracted Services</b>    | 6,053,165                       | 6,771,800                       | 718,635             |
| <b>Supplies and Materials</b> | 1,149,549                       | 1,656,642                       | 507,093             |
| <b>Other Charges</b>          | 2,616,940                       | 2,641,183                       | 24,243              |
| <b>Equipment</b>              | <u>148,300</u>                  | <u>124,500</u>                  | <u>(23,800)</u>     |
| <b>Total</b>                  | <b>\$ 9,967,954</b>             | <b>\$ 11,194,125</b>            | <b>\$ 1,226,171</b> |